



ESTIMATED VARIABLE COSTS - Per Hour

	Learjet 60	Learjet 60XR	
Fuel (1)	\$1,147.74	\$1,158.08	\$-
Fuel Additives	-	-	-
Lubricants	-	-	-
Maintenance Labor (2)	161.09	161.09	-
Parts Airframe/Eng/Avion (3)	115.59	112.23	-
Engine Restoration (4)	399.20	393.50	-
Thrust Reverser Allowance	-	-	-
Propeller Allowance	-	-	-
APU Allowance	41.40	41.60	-
Major Periodic Maintenance	-	-	-
Misc Exp. - Landing/Parking	23.19	23.19	-
- Crew Expenses	83.20	83.20	-
- Supplies/Catering	43.68	43.68	-
- Carbon Offset (5)	-	-	-
- Other	-	-	-
Fractional Cost/Hour + Tax	-	-	-
Total Variable Cost/Hour	\$2,015.09	\$2,016.58	\$-
Average Speed-Kts. (6) 600-nm trip	414.00	416.00	-
Cost per Nautical Mile	\$4.87	\$4.85	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES - Size of Operation: 1 - 2 Aircraft

Date: 11/17/2009

Currency: \$

Type of Operation:

Corporate

Corporate

1. Fuel Cost	5.17	5.17	-
Gallons/Hour Blk Fuel/Flt Time +15%	222	224	-
2. Maint. Labor Cost per Hour	89	89	-
Maint. Hours/Flight Hours	1.81	1.81	-
3. Incl. Engine Parts Cost	No	No	
Engine Model	PW305A	PW305A	
Aircraft Model Year	2005	New	
4. Overhaul Cost Source	JSSI Prem09	JSSI Prem09	
5. CO2 Cost Per Tonne	-	-	-
6. Block Speed Source	Mftr Data	Mftr Data	



ANNUAL FIXED COSTS

	Learjet 60	Learjet 60XR	
Crew salaries - Captain (7)	\$109,300	\$109,300	\$-
- Co Pilot	75,000	75,000	-
- Flt Attendant	-	-	-
- Flt Eng/Other	-	-	-
- Benefits	55,290	55,290	-
Hangar - Typical	33,900	33,900	-
Insurance - Hull (8)	17,020	21,935	-
Single Limit Liability	11,900	11,900	-
Recurrent Training	38,000	36,200	-
Aircraft Modernization (9)	35,000	23,333	-
Navigation Chart Service	4,166	4,166	-
Refurbishing (10)	24,920	24,920	-
Computer Mx. Program (11)	4,500	4,500	-
Weather Service (12)	700	700	-
Other Fixed Costs	-	-	-
Mgmt Fee/Yr + Tax	-	-	-
Total Fixed Cost/Year	\$409,696	\$401,144	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES - Size of Operation: 1 - 2 Aircraft

Date: 11/17/2009

Currency: \$

7. Crew Salary Source	08 NBAA	08 NBAA	
Number of Crew	2	2	-
8. Ins Hull Value/Frac Share Cost	7,400,000	12,903,000	-
Hull Insurance Rate (%)	0.23	0.17	-
9. Modernization	10 Yr Avg	10 Yr Avg	
10. Refurbish Labor Hrs/Seat	40	40	-
11. Comp. Mx Program Source	Typical	Typical	
12. Weather Service Source	Typical	Typical	



ANNUAL BUDGET

	Learjet 60	Learjet 60XR	
Utilization - Nt. Miles	175,000	175,000	-
- Hours	423	421	-
Variable Cost	852,383	848,978	-
Fixed Cost	409,696	401,144	-
Total Cost (No Depreciation)	\$1,262,079	\$1,250,122	\$-
- Per Hour	2,984.00	2,969.00	-
- Per Nt. Mile	7.21	7.14	-
- Per Seat Nt. Mile	1.03	1.02	-
Total Cost (No Depreciation)	1,262,079	1,250,122	-
Book Depreciation (13)	740,000	1,290,300	-
Total Cost (Book Dep)	\$2,002,079	\$2,540,422	\$-
- Per Hour	4,733.00	6,034.00	-
- Per Nt. Mile	11.44	14.52	-
- Per Seat Nt. Mile	1.63	2.07	-
Total Cost (No Depreciation)	1,262,079	1,250,122	-
Market Depreciation (14)	296,000	516,120	-
Total Cost (Market Dep.)	\$1,558,079	\$1,766,242	\$-
- Per Hour	3,683.00	4,195.00	-
- Per Nt. Mile	8.90	10.09	-
- Per Seat Nt. Mile	1.27	1.44	-

Cost data in this report is intended to be used as a benchmark

Footnotes - Size of Operation: 1 - 2 Aircraft

Date: 11/17/2009

Currency: \$

13. Book Depreciation Rate	10% per yr	10% per yr	
14. Market Depreciation Rate	4.00	4.00	-



GENERAL COMPARISON

	Learjet 60	Learjet 60XR	
Cabin-Height (Ft.)	5.71	5.71	-
- Width	5.92	5.92	-
- Length	17.67	17.67	-
Cabin volume (Cu. Ft.)	453.00	453.00	-
Cabin Door Height (Ft.)	5.30	5.30	-
- Width	2.00	2.00	-
Baggage -Int. (Cu.Ft.)	24.00	24.00	-
- External	24.00	24.00	-
Typical Crew/Pass Seating	2/7	2/7	
Weight-Max Take-off (Lbs.)	23,500	23,500	-
- Maximum Landing	19,500	19,500	-
- Basic Operating	14,772	15,180	-
- Usable Fuel	7,910	7,910	-
Payload-Full Fuel (Lbs.)	1,068	660	-
- Maximum	2,228	1,820	-
Certified/IFR Certified	Yes/Yes	Yes/Yes	
Price - New (Corporate)/1000	12,600	12,903	-
- Pre Owned Rng/1000	3,800/7,400	7,600/13,652	
- Years Produced	1993 - 2005	2006 - to present	

PERFORMANCE COMPARISON

	Learjet 60	Learjet 60XR	
Range-NBAA IFR Res (N.Mi.)			
Seats Full	2,186	2,186	-
Ferry Range - (Pilot(s) only, no pax)	2,418	2,418	-
Range-30 Min. Res (N.Mi.)			
Seats Full	-	-	-
Ferry Range - (Pilot(s) only, no pax)	-	-	-
Balanced Field Length (Ft.)	5,450	5,450	-
Landing Distance - FAR 121	5,050	5,050	-
Rate Of Climb (Ft/Min)	4,500	4,500	-
- One Engine Out	714	718	-
Cruise Speed-Max (KTAS)	465	465	-
- Normal	446	446	-
- Long Range	423	423	-
Stall Speed (IAS)	100	100	-
Ceiling-Service MTOW (Ft.)	42,400	42,400	-
- Service OEI	24,500	24,300	-
- Hover IGE (Helicopter Only)	-	-	-
- Hover OGE (Helicopter Only)	-	-	-